

# Cabinet



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|--------------------------|--|
| Date of meeting:         | 07 September 2021  |
| Title of Report:         | <b>Plymouth Plan Annual Report 2021</b>  |
| Lead Member:             | Councillor Patrick Nicholson (Deputy Leader)   |
| Lead Strategic Director: | Tracey Lee (Chief Executive), Giles Perritt (Assistant Chief Executive), Anthony Payne (Strategic Director for Place), Alison Botham (Director of Children's Services), Craig McArdle (Strategic Director for People), Ruth Harrell (Director of Public Health), Andy Ralphs (Strategic Director of Customer and Corporate Services, Brendan Arnold (Strategic Director for Finance) |
| Author:                  | Jonathan Bell, Head of Development Planning (SP&I) and Sarah Gooding, Policy and Intelligence Advisor (Chief Executive Office)   |
| Contact Email:           | Sarah.gooding@plymouth.gov.uk  |
| Your Reference:          | PPAR 01  |
| Key Decision:            | No   |
| Confidentiality:         | Part I - Official  |

## **Purpose of Report**

Since its inception in 2014, the Plymouth Plan has set out a shared direction of travel for the long term future of the city of Plymouth. This annual report provides Cabinet with an overview of progress over the past year, for each of the different elements of the plan. It also provides an opportunity to reflect on progress in the first six years of the plan.

The Plymouth Plan Annual Report can be used as the starting point for a citywide discussion on progress towards achieving the strategic outcomes set out in the Plymouth Plan and any future actions that need to be taken in partnership to improve the direction of travel.

## **Recommendations and Reasons**

That Cabinet notes the content of the report.

## **Alternative options considered and rejected**

Not applicable

## **Relevance to the Corporate Plan and/or the Plymouth Plan**

This report provides a brief overview of progress towards achieving the strategic outcomes set out in the Plymouth Plan. A number of these indicators are also incorporated into the Corporate Plan.

## **Implications for the Medium Term Financial Plan and Resource Implications:**

The Plymouth Plan Annual Report provides an overview of progress therefore has no immediate resource implications. However, actions taken to address areas where sufficient progress is not being seen may have longer-term financial and resource implications. These will need to be set out in any future action plans.

**Carbon Footprint (Environmental) Implications:**

There are no implications with regards to Carbon Footprint.

**Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:**

None – this report is for information only.

*\* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.*

None

**Appendices**

*\*Add rows as required to box below*

| Ref. | Title of Appendix                            | Exemption Paragraph Number (if applicable)<br><i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i> |   |   |   |   |   |   |
|------|--|--|---|---|---|---|---|---|
|      |  | 1  | 2 | 3 | 4 | 5 | 6 | 7 |
| A    | Plymouth Plan Performance Monitoring Process |  |   |   |   |   |   |   |
| B    | Plymouth Plan Annual Report 2021             |  |   |   |   |   |   |   |

**Background papers:**

*\*Add rows as required to box below*

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

| Title of any background paper(s) | Exemption Paragraph Number (if applicable)<br><i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i> |   |   |   |   |   |   |
|----------------------------------|--|---|---|---|---|---|---|
|                                  | 1  | 2 | 3 | 4 | 5 | 6 | 7 |
| N/A                              |  |   |   |   |   |   |   |

**Sign off:**

|   |                     |     |                                     |            |  |    |  |            |  |               |  |
|---|---------------------|-----|-------------------------------------|------------|--|----|--|------------|--|---------------|--|
| Fin   | pl.21.<br>22.9<br>7 | Leg | LS/3<br>7149<br>/AC/<br>11/8/<br>21 | Mon<br>Off |  | HR |  | Asset<br>s |  | Strat<br>Proc |  |
| Originating Senior Leadership Team member: All                        |                     |     |                                     |            |  |    |  |            |  |               |  |
| Please confirm the Strategic Director(s) has agreed the report? Yes   |                     |     |                                     |            |  |    |  |            |  |               |  |
| Date agreed: 10/08/2021   |                     |     |                                     |            |  |    |  |            |  |               |  |
| Cabinet Member approval: Councillor Patrick Nicholson (Deputy Leader) |                     |     |                                     |            |  |    |  |            |  |               |  |
| Date approved: 09/08/2021   |                     |     |                                     |            |  |    |  |            |  |               |  |

## Appendix A: Plymouth Plan Performance Monitoring Process

The context for the Plymouth Plan's performance framework is the strategic outcomes set out within the Plan, each with measures of success identified and from which a suite of indicators has been developed. These measures of success are reviewed annually in the Plymouth Plan Annual Report (see Appendix B).

The Plymouth Plan sits at the head of a dynamic system. The system includes the capability to monitor performance, and to provide insight and intelligence for decision-makers on the findings of that monitoring. This enables reviews and refreshes to take place, ensuring the Plan remains relevant to current challenges. As shown in the diagram below, it follows a plan/monitor/manage approach:

- Plan - This is the vision and strategy as set out within the [Plymouth Plan](#), which is the overarching strategic plan for the city, and its associated delivery and organisational plans.
- Monitor – This is about the data collected and held in [Data Plymouth](#), an evidence bank for the Plymouth Plan which offers a range of open data, live statistics from national and local data sources, needs assessments and other useful reports and links. The Plymouth Plan Annual Report summarises the key findings and messages from this data, structured around the plan's measures of success.
- Manage - This is about the analysis of that data through the Annual Report and other mechanisms which enable the City to keep track of progress in implementing the plan and to take actions if needed in response to changed circumstances or areas where the direction of travel is in the wrong direction.

The Annual Report forms part of a suite of documents which also includes the [Plymouth Report](#) and the [Authorities Monitoring Report](#). The Plymouth Report provides an overview of the needs and issues facing the city and contains the Joint Strategic Needs Assessment (JSNA) whilst the Authorities Monitoring Report (AMR) sets out key information on the delivery of the Plymouth and South West Devon Joint Local Plan.

